

Grow your Career with us



Do you have the numbers “under control”? Do you like to work independently and drive “Financial Planning & Analysis” projects forward? Then become part of our international and dynamic team!

Beyond Now is an international leading ecosystem orchestration and digital platform provider, powering organizations to launch new services at speed and grow revenue in an era of cloud, IoT, AI and 5G by utilizing our digital platform and SaaS BSS. The headquarter is in Austria, however we're building our team globally with the best people, and that's where you come in.

FP&A Specialist / Senior Controller (m/f/x)

Graz (AUT) hybrid or IR remote | Full-time | Immediate Start

What you'll be doing:

- **Budgeting and Forecasting:** You'll prepare comprehensive budgets and financial forecasts for the whole group, prepare of MQY financial statements, own annual budget planning.
- **Variance / Ad-Hoc Analysis:** You'll conduct monthly variance analysis, identifying and explaining deviations from budgeted forecasts, comment and summarize key findings for management. You'll engage in special financial and business studies and exchange with other departments on analyses to provide strategic insights.
- **Financial Reporting:** You'll create in the creation of monthly, quarterly, and annual financial reports, prepare target-actual comparison and highlighting the company's financial status and performance.
- **Financial Modelling:** You'll develop and maintain financial models to support decision-making, including analysis for new initiatives, cost-saving opportunities, and capital investments.
- **Performance Management:** You'll analyse and interpret key figures. You'll support the development of KPIs and dashboards that track and report on financial performance and business intelligence.
- **Projects:** You'll drive new projects – e.g.: reorganization of project controlling, further development of the new ERP system, optimization of our controlling and reporting tools and processes, etc.
- **Collaboration and Communication:** You'll work closely with team members across departments to ensure accuracy and alignment with strategic goals, to enhance data quality and share financial insights - including presenting findings to senior management and stakeholder.

What you bring to the role:

- You have a **completed education** in Finance, Controlling, Accounting, Economics, or a related field.
- You have min. 5 years of (international) **experience** in financial planning & budgeting, analysis and controlling.
- You have strong **analytical skills** and **proficiency** in ERP software (preferred SAP), Power BI, Excel, Power Point.
- You display **initiative in anticipating** and exceeding the business demands of senior-level business managers.
- You **thrive in a fast-paced environment** and exhibit a proactive entrepreneurship as well as flexibility.
- You have excellent **communication** skills in English (verbal and written) skills, with the ability to present complex financial information clearly. Basic German skills (at least willingness to learn) is highly appreciated.
- You **network** well internally and internationally as well as quickly recognize / learn / implement connections.
- You have strong **organizational** skills and ability to manage multiple projects, independently, accurately, reliably.
- You are an open-minded, initiative-taking and enthusiastic **personality** as well as have the **passion** for the subject area, high self-motivation and a solution-orientated "can-do attitude".

What's in it for you:

- A few Beyond Now **Benefits** (may vary depending on location):



NO CORE TIME
HOME OFFICE



MEAL
VOUCHER



JOB
TICKET



FREE
PARKING



EVENTS &
GIFTS



ONBOARDING &
BUDDY



TRAINING &
DEVELOPMENT

- **State of the art:** You'll be warmly welcomed in an agile team consisting of highly skilled software enthusiasts.
- **Way of Working:** You'll get involved by influencing decision making processes and can work independently. You'll cooperate as an important interface internationally - very closely with stakeholders and cross-functional teams.
- **Joy:** Good cooperation and togetherness are essential elements of our company philosophy.
- **Development:** As a specialist you can contribute your knowledge and pursue a professional/project career path.
- **Compensation:** For a contract in Austria: The minimum salary (considering Austrian collective agreement) is EUR 70.000,- (all in) gross per year. However, we offer a salary **according to local conditions** and **in line with the market, depending on your specific qualifications and professional experience.**
- Find out **more** about us and what's in it for you at: <https://www.beyondnow.com/en/company/careers/work-at-beyond/> and **apply online here** with your well-structured informative CV in English (+ in German would be an asset)!
- **Questions:** Do you want to learn more? You are welcome to reach out to me, I am happy to help!



We are looking forward
to your online application!

[Apply online now!](#)



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